FORM CHILD - AS

HEALTH AND HOSPITALS OFFICE OF PUBLIC HEALTH (12/99)

AFS AGY: 00-000

FISCAL YEAR 2000-2001

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Immunization	Personal Health	\$2,957,133	\$820,000	\$1,564,170	\$0	\$0	\$3,294,764	\$8,636,067	0
Nurse Home Visitation	Personal Health	\$428,572	\$3,415,714	\$0	\$0	\$0	\$571,428	\$4,415,714	0
Maternal and Child Health	Personal Health	\$8,125,035	\$5,450,000	\$1,279,530	\$0	\$0	\$7,376,493	\$22,231,058	0
Children's Special Health Services	Personal Health	\$4,193,030	\$840,000	\$130,000	\$0	\$0	\$4,866,428	\$10,029,458	0
School Based Health Services	Personal Health	\$1,539,137	\$0	\$0	\$4,260,863	\$0	\$0	\$5,800,000	0
Genetics	Personal Health	\$3,924,535	\$1,540,000	\$1,460,000	\$0	\$0	\$313,561	\$7,238,096	0
Lead Poisoning Prevention	Personal & Environmental Health	\$108,409	\$0	\$0	\$0	\$0	\$513,022	\$621,431	0
HIV/Perinatal & AIDS Drug Assistance	Personal Health	\$0	\$0	\$0	\$0	\$0	\$473,718	\$473,718	0
Child Death Review	Personal Health	\$231,000	\$0	\$0	\$0	\$0	\$0	\$231,000	0
Nutrition Services	Personal Health	\$121,868	\$0	\$174,092	\$0	\$0	\$0	\$295,960	0
Injury Research and Prevention	Personal Health	\$0	\$0	\$0	\$0	\$0	\$402,900	\$402,900	0
Emergency Medical Services	Personal Health	\$0	\$0	\$0	\$0	\$0	\$123,000	\$123,000	0
Smoking Cessation	Personal Health	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	0
	TOTALS	\$21,628,719	\$12,065,714	\$4,607,792	\$4,760,863	\$0	\$17,935,314	\$60,998,402	0